

**Monthly Caseload and Perf Stats
February, 2020**

WORKER	CASES IN EST STATUS	CASES IN PAT STATUS	CASELOAD TOTAL	% OF ALL CASES W/COLL	NIVD COLLECTIONS	COURT ORDER RATE	MONTHLY % OF CSUP PAID VS DUE	% OF ARRS CASES W/PYMT	BE
031-KZ	42	13	646	59.75%	\$140,215.32	93.23%	84.08%	68.06%	\$148.08
118-DG	57	23	652	54.14%	\$133,147.48	90.92%	81.82%	62.72%	\$182.67
149-LL	41	20	598	59.03%	\$109,202.90	92.97%	80.26%	66.75%	\$100.00
190-BD	21	12	248	57.26%	\$53,938.17	91.29%	80.88%	65.13%	\$31.16

Public Assistance

W-2	105
FFP	30
ARRP	4
MAOF	629
MAOP	128
TOTAL	896

Non-Aid

NADC	1,041
NFFP	23
ARRN	184
TOTAL	1,248

Tax Intercept

IRS	\$ 8,995.03
DOR	\$ 34,307.36
TOTAL	\$ 43,302.39

PERF

	Waupaca	State
PAT	102.64%	94.52%
Orders	92.23%	86.85%
CSUP	81.47%	74.77%
Arrears	64.96%	55.26%

NIVD Caseload

Collections: \$ 162,915.43
Cases: 893

IVD and NIVD Collections

\$682,808.38

**WAUPACA COUNTY
Child Support Agency**

811 Harding Street
Waupaca, WI 54981

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Legislative, Judicial, Ethics, Safety & Security Committee Members:

Performance measures and collections for the month of February, 2020

Federal Performance Measures

	PERF	
	Waupaca County	State-wide Average
Paternity Establish Rate	102.64%	94.52%
Court Order Rate	92.23%	86.85%
Current Support Collection Rate	81.47%	74.77%
Arrears Collection Rate	64.96%	55.26%

Caseload:

Cases Receiving Child Support Services	2,144	
Public Assistance Cases	896	
Non-public Assistance Cases	1,248	
Private Cases (non-public assistance, no application)	893	Total 3,037

Collections:

Foster Care reimbursement to Dept. of Social Services	\$3,948.14
Reimbursement of Medical Assistance birth expenses	\$461.91
Distribution:	
Cases receiving child support services	\$519,892.95
Private cases	\$162,915.43
Total collections	\$682,808.38